



**A Ward Development Funds Projects Implementation  
Tracking and Accountability Tool**

**Implemented Under the 'Strengthening Adaptation and Resilience  
to Climate Change in Marsabit County through Mainstreaming  
Climate Change Fund Act 2020' Project**



## About Mulika Tracking Tool

Mulika Tracking Tool is an accountability tool that tracks wards development funds allocated by the County Government of Marsabit.

The tool was developed by the Pastoralists Community Initiative and Development Assistance (PACIDA), a leading humanitarian and sustainable development organisation in the northern region; Juhudi Mashinani, a grassroots organisation in Marsabit County and Thinkout Africa Limited, a communications company. The tool analyses budget allocations to WARDS by the County Government of Marsabit and as well as ACTUAL projects implemented. These development interventions enable communities to cope with the effects of climate change in a holistic manner: livelihoods, health, incomes, among others.

***Under the Voices for Just Climate Action*** funded by Hivos, the three partners are collaborating with the County Government of Marsabit to enable communities in Marsabit County to drive locally-shaped solutions to climate change challenges.

## The Bigger Picture: Marsabit County Climate Change Fund Act 2020

To address the effects of climate change, the Marsabit County Assembly passed the Marsabit County Climate Change Fund Act 2020 that seeks to allocate development funds at ward level to address projects that help communities cope with climate change challenges.

In partnership with the County Government of Marsabit, PACIDA, Juhudi Mashinani and Thinkout Africa have been supporting communities in the county to establish structures and entities that will propose and spearhead climate change solutions that will be funded by the county as stipulated in the Act.

## Structures for Funding Climate Change Solutions

Some of those entities include the Ward Climate Change Fund Committees (the actual entities that will propose community-driven solutions), the County Planning Committee that will evaluate climate change proposals and the County Climate Change Fund Steering Committee that will provide oversight to the whole process. A Board will be in charge of the Fund.

## The Climate Change Challenge in Marsabit County

The world is at a tipping point because of climate change. Temperatures are rising. Extreme weather patterns are leading to cases of drought, floods and fires across the world.

Located in Northern Kenya, Marsabit County has experienced extreme vagaries of climate change. Communities in this county, depend on pastoralism and small-scale agriculture. The changing rainfall patterns have resulted into recurring drought and flooding. As communities seek to survive, deforestation, overgrazing and exploitation of natural resources have become the norm.

VOTE D3460 - MARSABIT COUNTY					
BUDGET ESTIMATES					
SUMMARY OF DEVELOPMENT PROJECTS - FY 2021/2022					
3461: COUNTY ASSEMBLY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	HQ	Completion of Chambers	HQ	HQ	84,000,000
		Purchase of lands for speakers residence	HQ	HQ	5,000,000
		Equipping ward office	Maikona	Maikona	1,500,000
		Ward office equipment and furnishing	Golbo	Odha	1,500,000
					6,000,000
		Construction and equipment of ward Representative Office	Loglogo	Loglogo	6,250,000
		Construction and equipping of ward office	Heilla/Manyatta	Manyatta	6,000,000
		construction of ward office	Iliret	Iliret	
<b>TOTAL - COUNTY ASSEMBLY</b>					<b>110,250,000</b>
3462: COUNTY EXECUTIVE SERVICES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	COUNTY WIDE	Drought Mitigation Programme	County wide	County Wide	400,000,000
		Pro-Poor/ Institutional Support programme	County wide	County Wide	150,000,000
<b>TOTAL - COUNTY EXECUTIVE</b>					<b>550,000,000</b>
3463: DEPARTMENT OF FINANCE & ECONOMIC PLANNING					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Departmental Priorities	County Audit Services	County wide	County wide	10,300,000
		Development of Financial Regulations Documents including finance Bill	County wide	County wide	3,000,000
		Monitoring and Evaluation	County wide	County wide	3,000,000
		Special Programmes	County wide	County wide	10,000,000
		CIDP End Term Review	County wide	County wide	3,000,000
		County Revenue Support	County wide	County wide	7,500,000
		Governance Delivery Unit	County wide	County wide	10,000,000
		Development of Budget Documents CBROP & CFSP	County wide	County wide	5,000,000
		Mainstreaming of SDGs & other Emerging Issues	County wide	County wide	1,500,000
		Balance carried forward	County wide	County wide	541,000,000
		Pending Bills	County wide	County wide	345,000,000
		Loans and Grants			753,314,489
		Conditional Grant - IDA (World Bank) Credit: Kenya Devolution Support Project (KDSP) - Level 1 Grant	County wide	County wide	-
		<b>TOTAL - FINANCE AND ECONOMIC PLANNING</b>			
3464: DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Laisamis	Slaughter house(fencing, plastic tanks and toilet)	Kargi/South Horr	Kargi	2,100,000
		Purchase of animal drug(s) (vaccination)	Loglogo	Kamboe	-
		Rescue service and beach management unit BMI boats	Loiyangalani	Loiyangalani	2,000,000
		Local purchase for tree seedling and fruit tree	Sagante/Jaldesa	Sagante/Jaldesa	1,400,000
<b>Sub Total</b>					<b>5,500,000</b>
2	North Horr	Metal crush	Turbi	Shurr	3,000,000
		<b>Sub Total</b>			
3	Moyale	Cattle metal crush	Sololo	Mado and waye	1,500,000
		Purchase of beehives 190 pieces ( kenya top bar type)	Butiye	Teso	1,500,000
		2 generator for group farm + 10000litrs water	Heilu/Manyatta	Kinisa	1,250,000
		Provision of beehives 200 pieces	Golbo	Dir-dima	800,000
<b>Sub Total</b>					<b>5,050,000</b>
5	Departmental Priorities	Purchase of vaccine and sera	Cross-Cutting	Cross-Cutting	5,000,000
		Agricultural Mechanization Services	County wide	County wide	5,000,000
		Purchase of certified seeds - Agricultural Seeds	Cross-Cutting	Cross-Cutting	5,000,000
		Conditional Grant-Marching Fund Agriculture Sector Development Support Programme Phase II	County wide	County wide	5,500,000
		Sub County Operations	County wide	County wide	-
		Conditional Grant-Marching Fund Kenya Climate Smart Agriculture Programme	6 Wards	6 Wards	12,800,000
		Conditional Grant - Marching Fund for EU led ideas	County wide	County wide	8,000,000
		Matching Fund for WFP	County wide	County wide	7,000,000
		ASDSP II Grant	County wide	County wide	-
		KFW Fund	County wide	County wide	-
		KFW Counter Part Funding			15,000,000
		Conditional Grant - IDA (World Bank) -Kenya Climate Smart Agriculture Project (KCSAP)	County wide	County wide	-
		EU Grant (U - Instrument for Devolution Advise and Support (IDEAS)	County wide	County wide	-
Support to Mansile Agricultural Youth group Olla Qanchora Guyo	Heilu/Manyatta	Mansile	1,500,000		
Emergency Locust Response Project	County wide	County wide	15,000,000		
Construction and completion of fish factory - phase II	Loiyangalani	Loiyangalani			
<b>Sub Total</b>					<b>79,800,000</b>

TOTAL - AGRICULTURE, LIVESTOCK & FISHERIES					93,350,000	
3465: COUNTY PUBLIC SERVICE BOARD						
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST	
1	HQ	Automation of Human resource platforms & capacity Development	CPSB Office	CPSB Office	3,000,000	
		Water sourcing -Repair of 2 Concrete water Tanks and installaion of Gutters to all offices	CPSB Office	CPSB Office	2,000,000	
		land scaping CPSB compound	CPSB Office	CPSB Office	2,000,000	
		<b>TOTAL - CPSB</b>				<b>7,000,000</b>
3466: EDUCATION AND YOUTH AFFAIRS						
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST	
		Fencing and toilet at Ririma	Kargi/south horr	Ririma primary	2,000,000	
		Solar system at Gangessa primary school	Kargi/south horr	Gageisa-kargi	1,500,000	
		Youth internship program	Kargi/south horr	ward wide	4,000,000	
		Tubcha-ECD kitchen	Korr/Ngurunit	Balah	1,000,000	
		Youth field goal post and clearing	Korr/Ngurunit	Balah	1,100,000	
		Purchase of ECD furniture (30 chairs)	Korr/Ngurunit	Lependera	500,000	
		Furniture and renovation marti-dorop ECD	Korr/Ngurunit	Marti-dorop	600,000	
		Field levelling, play ground and goal post	Korr/Ngurunit	Mpagas	1,000,000	
		Fencing and leveling of youth field	Korr/Ngurunit	Mpagas	-	
		Youth internship program	Korr/Ngurunit	Ward wide	4,000,000	
		Construction of toilet at Faith ECD school	Korr/Ngurunit	Orilicess	500,000	
		ECD Null/furniture + learning material /toilet	Korr/Ngurunit	Ilaut	1,100,000	
		Mebey- ECD class	Korr/Ngurunit	Ballah	1,700,000	
		Matarbah (hafare)-ECD class	Korr/Ngurunit	Hafare	1,700,000	
			Loglogo	various	1,400,000	
			Purchase of 8 10,000 ltrs plastic tanks and gutters installation in Manyatta korole ECD, Muslim Pry ECD, AIC ECD, Kamboe Pry ECD, Loglogo Pry ECD, Lbarok Pry ECD, Marti Pry schand Kamboe CCM ECD			
			Renovation of Kamboe Pry Sch ECD	Loglogo	Kamboe	1,000,000

1	LAISAMIS	Fencing of Manyatta Korole ECD	Loglogo	Manyatta Korole	1,500,000
		Youth internship program	Loglogo	Ward wide	4,000,000
		Construction of soweto ECD classroom	Laisamis	Soweto	1,500,000
		Mayatta juu ECD toilet	Laisamis	Mayatta juu	500,000
		Completion of mercy ECD	Laisamis	Mercy	500,000
		Construction of ECD classroom and desk	Laisamis	Ngoriong/elawa	1,500,000
		Construction of toilet at CCM nursery	Laisamis	Lontolio	500,000
		Fencing of laisamis T.T.I	Laisamis	Laisamis	2,000,000
		Construction of ECD at New Down Merille	Laisamis	Merille	2,000,000
		Renovation of silapani ECD	Laisamis	Silapani	500,000
		Youth internship program	Laisamis	Ward wide	4,000,000
		Fencing of Silapani ECD	Laisamis	Silapani	1,500,000
		Silapani ECD desk	Laisamis	Silapani	250,000
		Solar installation for merille day secondary school	Laisamis	Merille	1,000,000
		Fencing of youth field and clearing	Laisamis	Koya	2,000,000
		Two twin toilet	Laisamis	Koya	1,000,000
		Furniture, supply of learning material to moite, dakaye, palo, lorus, nawaitorong, el-molo, leyani and santur ECD	Loiyangalani	Loiyangalani,mo ite,el-molo bay	3,000,000
		Additional Fund for Completion of football pitch/stadium	Loiyangalani	Gatab	2,500,000
		Purchase of 5 150 CC motorbikes	Loiyangalani	Loiyangalani	3,000,000
		Youth internship program	Loiyangalani	Ward wide	4,000,000
<b>Sub Total</b>					<b>59,850,000</b>
		Support youth league	Obbu	Sololo makutano	500,000
		Construction of staff quarters at obbu VCT	Obbu	Obbu VCT	-
		Renovation of ambalo ECD and furniture	Obbu	Amballo	700,000
		Mathare youth group makutano, purchase of tents chairs and car washing machine	Obbu	Makutano	500,000
		Mulata youth group, Mukh Gura, 2 sewing machine and 2 interlocking machine	Obbu	Mukh Gura	500,000
		Latu youth group kukub, purchase of 2 interlocking block making machine	Obbu	Kukub	500,000
		Pioneer self help group DF, purchase of 2 tents and 100 plastic chairs and 2 salon equipment	Obbu	DF	1,800,000
		ECD latrine for ambalo	Obbu	Amballo	500,000
		Internship programme	Obbu	ward wide	5,000,000
		Support youth league	Obbu	Dambala fachana	500,000
		Construction of ECD latrine and tanks	Obbu	Hoga( sololo makutano)	2,000,000
2	MOYALE	ECD class at sololo primary school	Sololo	Ramatta-sololo	1,000,000

		Youth internship	Dukana	Ward wide	4,000,000
		Kalesa ECD chairs	Dukana	Balesa	400,000
		ECD at Balesa	Dukana	Balesa	-
		ECD class for cavetlbera primary and furniture	Turbi	Bubisa	-
		Bubisa Mentorship programme	Turbi	Bubisa	1,350,000
		Turbi Mentorship programme	Turbi	Turbi	1,350,000
		Block pit latrine at cavallera primary	Turbi	Bubisa	600,000
		Youth internship program	Turbi	Ward wide	2,000,000
		Blocked double latrine at tigo ECD	Turbi	Turbi	500,000
		Block pit latrine at hon. Isacko	Turbi	Bubisa	600,000
		Block of pit latrine bubisa primary	Turbi	Bubisa	600,000
		<b>Sub Total</b>			<b>58,400,000</b>
4	SAKU	Construction of ECD classroom at manyatta plus furniture in hula hula	Karare	Hula-hula	2,500,000
		Internship programme	Karare	Ward wide	3,000,000
		Purchase of 2 tuktuks for Hula hula and Karatina	Karare	Hula Hula and Karatina	500,000
		Purchase of 23 boda boda for Youth	Karare	Ward wide	1,300,000
		Youth sports kit	Sagante Jaldesa	Qita	500,000
		Sagante/Jaldesa Youth Band	Sagante Jaldesa	Sagante/jaldesa	3,000,000
		Support for youth and women Sacco	Sagante Jaldesa	Sagante/jaldesa	2,000,000
		Internship for youth	Sagante Jaldesa	All 4 location	6,000,000
		Play equipment for comboni ECD see saw and swing	Marsabit Central	Jirime	300,000
		Single door latrine for comboni ECD teachers	Marsabit Central	Jirime	250,000
		Top up for completion of daaba ECD kitchen	Marsabit Central	Jirime	200,000
		Internship for jirime youths	Marsabit Central	Jirime	1,250,000
		Construction of workshop classroom for saku vocational centre	Marsabit Central	Jirime	1,500,000
		Construction of ECD classroom for st. theresa ECD	Marsabit Central	Mountain	1,500,000
		Construction of ECD classroom for st. John ECD	Marsabit Central	Mountain	1,500,000
		Construction of ECD classroom plus furniture for marsabit primary ECD	Marsabit Central	Nagayo	1,700,000
		Sport development for nagayo youth	Marsabit Central	Nagayo	300,000
Construction of one ECD classroom at daaba	Marsabit Central	Jirime	1,500,000		
Construction of double pit latrine for daaba ECD	Marsabit Central	Jirime	500,000		
		<b>Sub Total</b>			<b>29,300,000</b>
		Rehabilitation/Equipping of VTCs (7N0)	County wide	County wide	5,000,000
		VTCs Quality Assurance & Assessments	County wide	County wide	2,000,000
		SVTCSG Matching Fund	County wide	County wide	-
		Talent search and development	County wide	County wide	2,000,000
		Campaign and awreness creation on emerging issues	County wide	County wide	4,000,000
		Equipping of Saku empowerment Centre	County wide	County wide	2,000,000
		Youth Empowerment Support - Business startup kit and training for Youth	County wide	County wide	5,000,000
5	Departmental Priorities	Procurement of sports equipment and items	County wide	County wide	2,000,000
		Completion of Marsabit Stadium	Saku	Marsabit Central	33,000,000
		Sports Development	County wide	County wide	5,000,000
		Marsabit-Lake Turkana Cultural Festival Sports	county wide	County wide	1,000,000
		Mentorship for MY FEE beneficiaries	County wide	County wide	2,000,000
		Development and supply of new CBC design/Teaching and Learning materials	County wide	County wide	3,000,000
		ECD teachers inset and in service training on Competency Based Curriculum	County wide	County wide	2,000,000
		Quality Assurance and Standards Assessments ECDE	County wide	County wide	2,500,000
		Training of ECD Curriculum Support Officers	County wide	County wide	1,000,000
		WFP- Education Partnership Matching Fund	County wide	County wide	2,000,000
		<b>Sub Total</b>			<b>73,500,000</b>
		<b>TOTAL - EDUCATION AND YOUTH AFFAIRS</b>			<b>299,550,000</b>
<b>3467: COUNTY HEALTH SERVICES</b>					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	LAISAMIS	Ambulance maintainance	Kargi/south horr	Kargi	2,000,000
		Renovation and equipment of kurkum dispensary	Kargi/south horr	Kurkum	4,000,000
		Maternity construction /equipment/lighting	Korr/Ngurunit	Illaut	7,000,000
		Ambulance repair and maintenance	Korr/Ngurunit	Ward wide	2,000,000
		Lighting system illaut dispensary	Korr/Ngurunit	Illaut	1,000,000
		Laboratory and equipment completion	Korr/Ngurunit	Balah	3,500,000
		Maternity completion and equipping /lighting	Korr/Ngurunit	Ngurunit	2,000,000
		Incenarator at mpagas dispensary	Korr/Ngurunit	Mpagas	500,000
		Equipping of korr health centre laborator	Korr/Ngurunit	Halisurwa	1,000,000
		Lighting system at the maternity and dispensary	Korr/Ngurunit	Namarei	500,000
		Construction of two public toilet	Loglogo	Karboe	-
		Construction of staff house at Ibarok dispensary	Loglogo	Ibarok	2,500,000
		Construction of toilet at Ibarok dispensary	Loglogo	Lbarok	1,200,000
		Purchase of 2 plastic tanks and installation of gutter to Lbarok and AIC dispensaries	Loglogo	Lbaroko and AIC	400,000
		Fencing of AIC disp	Loglogo	Gudas	1,500,000
		Renovation of Gudas AIC disp maternity	Loglogo	AIC disp	2,000,000
		Phase ii completion of female ward and solar installation	Loglogo	Loglogo health centre	3,000,000
		New born unit and maternity extension	Loglogo	Loglogo health centre	2,500,000
		Purchase of new state of the art ambulance	Loglogo	Loglogo	-
		Ndikir dispensary staff quarters	Laisamis	Ndikir	2,500,000
		Lontolio dispensary fencing	Laisamis	Lontolio	1,000,000
		Losidan dispensary fencing	Laisamis	Losidan	1,000,000



		Rain water harvesting system	Illeret	Sielucho maternity ward	200,000
		Ambulance maintenance and repair	North-horr	North horr town	-
		Completion of north horr health centre	North-horr	North horr town	-
		Hospital fencing and furniture	North-horr	Elbeso	2,000,000
		Completion of Qorqa Disp Fencing	North-horr	Qorqa Disp	500,000
		Hospital lab dispensary	North-horr	Gas	-
		Hospital double latrine	North-horr	Gas	-
		Toilet at turicha dispensary	Maikona	Maikona	500,000
		Solar panel and accessories for new el-gade dispensary	Maikona	El-gade	-
		Construction of new modern dispensary at elgale	Maikona	El-gade	4,500,000
		Electricity supply at maikona health centre and staff quarters	Maikona	Maikona	1,500,000
		Fencing of maikona health centre staff quarters	Maikona	Maikona	1,000,000
		Purchase of three maternity bed	Illeret	Sielucho maternity ward	1,500,000
		<b>Sub Total</b>			<b>35,500,000</b>
4	Saku	New ambulance for karare ward	Karare	Ward wide	-
		Lpus Dispensary equipment	Karare	Lpus	1,000,000
		Construction and equipping of goro-rukesa laboratory	Sagante Jaldesa	Sagante	-
		Construction and equipping of Dub-goba laboratory	Sagante Jaldesa	Sagante	-
		Purchase of ambulance	Sagante Jaldesa	Qilta,sagante,bad assa,dirib	-
		Double pit latrine for nagayo dispensary( manyatta ginda)	Marsabit Central	Nagayo	500,000
		Purchase of ambulance	Marsabit Central	Ward wide	12,000,000
		Renovation and Guttering of Daka Baricha Dispensary	Marsabit Central	Dakabaricha	500,000
		Construction of slab to place container on waiting bay and furniture for dakabaricha dispensary	Marsabit Central	Dakabaricha	2,000,000
		<b>Sub Total</b>			<b>16,000,000</b>
		<b>Total</b>			<b>161,050,000</b>
		Construction and completion of Sololo Level IV Hospital	Sololo	Sololo	120,000,000
		Construction and completion of KMTC	Saku	Saku	35,000,000
		Construction of KMTC Hostels	Saku	Saku	15,000,000
		Purchase of bus for KMTC	Saku	Saku	13,000,000
		Upgrading of Boru Haro Health Centre	Saku	Boru Haro	10,000,000
		Laisamis Hospital	Laisamis	Laisamis	10,000,000
		North Horr Hospital	North-horr	North horr town	10,000,000
		Upgrading of Uran Health Centre	Uran	Uran	10,000,000

5	Departmental Priorities	Twin door VIP Pit latrine at Health HQ (with 500 litre overhead tank and flash system)	Marsabit Central	County Health H	1,000,000
		Power supply from generator to Health HQ block	Marsabit Central	County Health H	500,000
		Beyond Zero Programme	County wide	County wide	10,000,000
		Curative Services Programme	County wide	County wide	90,000,000
		TB Programme	County wide	County wide	2,000,000
		HIV AIDS Programme	County wide	County wide	2,000,000
		Construction of oxygen plant and piping	Marsabit	Marsabit County Referral Hospital	11,000,000
		Free Ambulance Services	County wide	County wide	30,000,000
		DANIDA Grant - (Universal Health Care in Devolved System Program)	County wide	County wide	-
		Conditional Grant- Compensation for user fees foregone	County wide	County wide	-
		Conditional Grant - IDA (World Bank) Credit - (Transforming Health Systems for Universal Care Project)	County wide	County wide	-
		Specialized Medical Commodities/Food Supplement	County wide	County wide	10,000,000
		Preventive Health Services- outbreaks	County wide	County wide	5,000,000
		Construction of Drug Store	MCRH		-
		Renovation of Administration Block	Health HQ		-
		Matching Fund for DANIDA Grant	County wide	County wide	4,815,000
		COVID-19 National Government Emergency Response Fund	County wide	County wide	-
		<b>Sub Total</b>			<b>389,315,000</b>
		<b>TOTAL - COUNTY HEALTH SERVICES</b>			<b>550,365,000</b>

3468: ADMINISTRATION AND ICT					
S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	NORTH HARR	Construction of pit latrine	Illeret	Admin office	500,000
		Putting tiles/floor	Illeret	Admin office	1,800,000
		Rain water harvesting system	Illeret	Admin office	200,000
		<b>Sub total</b>			<b>2,500,000</b>
	MOYALE	Construction of ward office	Heillu/Manyatta	Manyatta	-
		<b>Sub total</b>			<b>-</b>
2	Departmental Priorities	Renovation of Sub County Administration office	Uran	Uran	500,000
		Renovation of Sub County Administration office	Obbu	Obbu	500,000
		Renovation of Sub County Administration office	Golbo	Golbo	500,000
		Renovation of Sub County Administration office	Sololo	Sololo	500,000
		Renovation of Sub County Administration office	Saku	Saku	500,000
		Renovation of Deputy Sub County Administrator's office	Maikona	Maikona	500,000

Renovation of Ward Administrator's office	Illeret	Illeret	500,000
Renovation of Sub County Administrator's office	Laisamis	Laisamis Town	500,000
Compensation to Displaced Community	Heilu/Manyatta	Manyatta	36,000,000
ICT Infrastructure Connectivity (LAN/WAN)	Laisamis/Northor	Laisamis Town/N	3,000,000
Maintenance of Countywide LAN/WAN	County wide	County wide	500,000
<b>Sub Total</b>			<b>43,500,000</b>
<b>TOTAL - ADMINISTRATION AND ICT</b>			<b>46,000,000</b>

#### 3469: PHYSICAL PLANNING AND DEVELOPMENT

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Planning of loglogo town	Loglogo	Loglogo	2,500,000
		Street lighting at Loiyangalani Centre	Loiyangalani	Loiyangalani	3,000,000
1	SAKU	Gabbage collection at karatina	Karare	Hula-hula	2,000,000
		Purchase of graveyard land and fencing	Sagante Jaldesa	Qita	3,500,000
<b>Sub Total</b>					<b>11,000,000</b>
2	MOYALE	Survey sololo makutano settlement	Obbu	Sololo makutano	-
		Survey at Manyatta	Heilu/Manyatta	Manyatta	2,000,000
		Planning of Kinisa and (physical planning and survey)	Heilu/Manyatta	Kinisa	1,500,000
		Survey at Lami	Heilu/Manyatta	Lami	3,000,000
		Physical Planning and surveys	Township	Old town/ biashara	-
		Removal of light posts within sessi	Township	Sessi	4,500,000
<b>Sub Total</b>					<b>11,000,000</b>
3	NORTH HERR	Employment of unskilled labour through collection and disposal and solid waste( waste management)	Illeret	Illeret, sleslucho, baulo, watali, nangolei	-
		Garbage collection kalacha town	Maikona	Kalacha	2,400,000
<b>Sub Total</b>					<b>2,400,000</b>
		Community Land Registration	County Wide	County Wide	3,000,000
		Solid Waste Management	Moyale	Moyale	16,500,000
		KOSAP Coordinates Programme	14 sites	14 sites	5,000,000

4	Departmental Priorities	Sololo, Maikona, North Horr, Laisamis & Loiyangalani	Sololo, Maikona, North Horr, Laisamis & Loiyangalani		
		Solid Waste - Others			16,000,000
		Land Adjudication, Survey & Physical Planning	County Wide	County Wide	10,000,000
		3 double door Public Pilatraine Olla Qanchora Guyo	Heilu/Manyatta	Mansile	1,500,000
		Purchase of Land for Governor's/DG's Residence	HQ	HQ	10,000,000
<b>Sub Total</b>					<b>62,000,000</b>
<b>86,400,000</b>					

#### 3474: MARSABIT MUNICIPALITY

S/NO.	Sub County	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Solid Waste Management	Marsabit Town	Marsabit Town	18,000,000
		Automation of Land Registers	HQ	HQ	-
		Capacity Building of enforcement officers and revenue clerks	HQ	HQ	2,000,000
		Development of municipal policies	HQ	HQ	2,000,000
		(IDA World Bank) credit: Kenya Urban Support Project(KUSP) - Urban Development Grant (UDG)	Marsabit Town	Marsabit Town	-
		Purchase of Fire Engine	Marsabit Town	Marsabit Town	41,000,000
		IDA (World Bank) credit: Kenya Urban Support Project (KUSP) - Urban Institutional Grants (UIG)	Marsabit Town	Marsabit Town	-
<b>TOTAL - MARSABIT MUNICIPALITY</b>					<b>63,000,000</b>
<b>TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY</b>					<b>149,400,000</b>

#### 3470: ROADS & PUBLIC WORKS

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Road repair from A2 to loisusu village in karare	Karare	Karare	3,000,000
		New road from Ituruya in songta to leiyai	Karare	Songa	5,000,000
		Improving of road from Nasirai to Nolongoi	Karare	Nasirai	1,500,000
		New road from milimani in songta to lpus village including calvarts	Karare	Songa	6,000,000
		Construction of slab at dubgindole	Sagante Jaldesa	Badasa	2,000,000
		Murruming , spot improvement and grading of road from concern worldwido to benjamin wario's farm	Marsabit Central	Dakabaricha	3,000,000
		Spot improvement and murruming of road from guyo dawa to haroubu mosque junction	Marsabit Central	Dakabaricha	2,000,000
		Expansion and road survey from garo dima to gise mohammed and from adan wote to abdi asuran	Marsabit Central	Dakabaricha	2,000,000



			<b>Sub - Total</b>		<b>24,500,000</b>
2	NORTH HORR	Road from el-hadi to huri hills	Dukana	El-hadi	3,000,000
		Sinafar road spot improvement	North-horr	Gas	1,800,000
		Baranbate road	North-horr	Gas	-
			<b>Sub Total</b>		<b>4,800,000</b>
3	LAISAMIS	Kurungu-serichoi road	Kargi/South horr	Kurungu	2,500,000
		Muran-arge-sekotei road	Kargi/South horr	Arge	7,600,000
		Grading of 1km road between KAG and trigamo village	Laisamis	Koya	3,000,000
			<b>Sub Total</b>		<b>13,100,000</b>
4	MOYALE	Calvats	Sololo	Bishar-mwangaza	1,000,000
		Calvats -3 pcs	Sololo	Milimani mosque to galm guyo's residence	1,200,000
		Building of gabions (laga diversion)	Golbo	Dabel	1,000,000
		Abraham residence to bambaraqa (halake gendese) murram and graveling silbs	Heilu/Manyatta	Manyatta	3,000,000
		Construction of goromudha main road from polytechnic to moyale boys secondary school with it's full drainage	Butiye	Goromuda	7,000,000
		Upgrading of road from gateway to sefullah mosque	Butiye	Butiye	1,000,000
		Upgrading of road from mohamed gabb to halale	Butiye	Butiye	1,000,000
		Upgrading of road from dr.hassan to Qaa Qolah	Butiye	Butiye	1,000,000
		Boda boda shade at butiye bridge and moyale boys sign board	Butiye	Butiye	500,000
		Gurumesa 4 slub placement between gateway academy and said jubase	Township	Gurumesa 4	1,500,000
		Placement of slubs from adan galgalo to mosque gate	Township	Gurumesa 4	1,000,000
		Road from funan-qumbi - funan-idda	Uran	Funan qumbi	-
		Gurumesa 3 dumping site cemetary	Township	Gurumesa 3	700,000
					<b>Sub Total</b>
		Upgrading of Moyale Town Roads to Bitumen Standard	Township	Moyale Town	120,000,000
		Loglogo to Korr roads	loglogo/Korr	Loglogo/Korr	15,000,000
		Moyale Cabro Paving	Moyale	Moyale Town	26,000,000
		Mt. Kulal Road	Loiyangani	Mt. Kulal	30,000,000
		Sessi bridge	Township	Sessi	8,000,000
		Conditiona Grant - Road Maintenance Levy Fund	County Wide	County Wide	204,000,000
			<b>Sub Total</b>		<b>403,000,000</b>
		<b>TOTAL - PUBLIC WORKS</b>			<b>465,300,000</b>

**3471 - WATER SERVICES**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	
		Genset, borehole equipment, trough and water kiosk, tank and water connection	Kargi/south horr	Bagasi/urweino	5,000,000
		Raised steel tank at kargi	Kargi/south horr	Kargi centre	3,000,000
		Masonry tank	Kargi/south horr	Daulhange	1,500,000
		Masonry tank	Kargi/south horr	Kambinye/murub	1,500,000
		2 trough for tori rammo	Kargi/south horr	Tori rammo	-
		Fencing of BuliareWater pan	Kargi/South horr	Buliare	1,000,000
		Masonry tank	Kargi/south horr	Kargi	500,000
		Clearing of mathenge	Kargi/south horr	Kargi	2,000,000
		Repair of abagalla trough	Kargi/south horr	Kargi	1,200,000
		Construction of gabions at terenkwe south horr	Kargi/south horr	South horr	3,500,000
		Pipping of water from borehole to primary school 500m	Kargi/south horr	Kurkum	1,000,000
		Water puns dadebimala1 and kurkum 2	Kargi/south horr	Kurkum	3,600,000
		Water tank and gutters at dispensary	Korr/Ngurunit	Illaut	500,000
		Purchase of 2 drums sukuroi	Korr/Ngurunit	Illaut	500,000
		Pipping system ongei borehole	Korr/Ngurunit	Illaut	900,000
		Matarbah water pan fencing	Korr/Ngurunit	Balah	2,000,000
		Roof catchment for plastic tank at lorora.galdalan and naabo	Korr/Ngurunit	Halisurwa	-
		Purchase of 50, 5000lrs plastic tanks	Korr/Ngurunit	Halisurwa	2,500,000
		Purchase of 100 plastic tanks 5000lrs	Korr/Ngurunit	Korr	3,000,000
		Construction of water trough and purchase of water panel for dubsahi borehole	Korr/Ngurunit	Ortilicess	1,200,000
		Fencing of ronemo borehole	Korr/Ngurunit	Ortilicess	2,100,000
		Purchase of 3, 10000lrs plastic tanks for :-1.dubsahi, 2. rongumo, 3. ongetivillages	Korr/Ngurunit	Ortilicess	700,000
		Purchase of plastic tanks	Korr/Ngurunit		1,000,000
		Pipping system	Korr/Ngurunit	Ngurunit	2,000,000
		Replacement of maragi pipes	Korr/Ngurunit	Maragi	400,000
		Concrete tank at mpags	Korr/Ngurunit	Mpagas	-
		Lenarewa borehole generator	Korr/Ngurunit	Namarei	1,500,000
		Renovation of borehole generator	Korr/Ngurunit	Namarei	
		Namarei borehole and trough and guard house	Korr/Ngurunit	Namarei	1,000,000
		Pipping of water from rongai elevated tank to rongai village	Loglogo	Loglogo	-
		Water storage tank of 5000lrs capacity (75pcs) kentank	Loglogo	Loglogo	-
		Water storage tank of 5000lrs capacity (75pcs) kentank	Loglogo	Kamboe	-
		Construction of ceramic tank 50 cubic metres	Loglogo	Kamboe	-
		Construction of elevated tanks	Loglogo	Ibarok	-

1	LAISAMIS	Dumpsite(dumping site)	Loglogo	Loglogo town	-		
		Full installation of sabato borehole at lokilelengi sub-location and pipping system to storage tanks at saale,ongeli and odhola village	Loglogo	Lokilelengi	-		
		Storage water tanks 5000lrs capacity(kentank)	Loglogo	Gudas	-		
		Pipping of water from leanchir borehole to Ituruya	Loglogo	Marti	-		
		Construction of 50M3 tank at Nailagar Village (Kamboe)	Loglogo	Kamboe	1,500,000		
		Piping of water from tank on top of the hill to manyatta lesoipa and Lmasula Lorora	Loglogo	Lorora	2,000,000		
		Purchase of 5,000 ltrs water tanks	Loglogo	Bule	1,500,000		
		Purchase of 5,000 ltrs water tanks	Loglogo	Ronagi	1,500,000		
		Purchase of 5,000 ltrs water tanks	Loglogo	kamboe	1,500,000		
		Purchase of 5,000 ltrs water tanks	Loglogo	Sokotei	1,500,000		
		Purchase of 5,000 ltrs water tanks	Loglogo	Manyata Korole	1,500,000		
		Purchase of 5,000 ltrs water tanks	Loglogo	Manyatta juu	1,500,000		
		Piping from loglogo H/C through manyatta Korole tank thro ECD	Loglogo	Loglogo	2,000,000		
		Construction of 2 cattle trough at Lenkisoro borehole	Loglogo	Lenkisoro	800,000		
		Pump house at Sorlach 1 borehole	Loglogo	Sorlach 1	1,200,000		
		Pipping system in dispensary	Laisamis	Laisamis- narbi	550,000		
		Fencing of sakarda water pan	Laisamis	Koya	750,000		
		Drilling of Seresipei Borehole	Laisamis	Seresipei	5,000,000		
		Purchase of 30no. 5,000 ltrs Plastic tanks	Laisamis		1,500,000		
		Drilling of shallow and hand pump well	Laisamis		1,500,000		
		Construction of 50 M3 concrect tank at Manyatta Juu	Laisamis	Manayatta Juu	2,000,000		
		Water pipping from merille primary borehole to merille day secondary	Laisamis	Merille	4,000,000		
		Repair of water pipe	Loiyangalani	Oltorot	2,100,000		
		Water extension to losikiriachi pry	Loiyangalani	Losikiriachi	1,200,000		
		Repair and pipping to village at civicon(lydia learno)	Loiyangalani	Civicon	2,000,000		
		Water pipping and distribution to napawa, kulamawe,nakwameku,dikilkimat, achukule, kulapesa, kambi samakiand st. martin village	Loiyangalani	Loiyangalani	3,500,000		
		Repair and mantainance of el-molo water source	Loiyangalani	El-molo	2,000,000		
		Installation of solar system at moite water source and pipping to the village	Loiyangalani	Moite	-		
		Masonary water tank	Loiyangalani	Gatab chini	2,000,000		
		Lararaga pipping	Loiyangalani	Lararaga	1,000,000		
		Masonary Water tank	Loiyangalani	Lorian	-		
				<b>Sub Total</b>	<b>88,700,000</b>		
				Supply of 5000ltrs plastic tanks(60pcs)	Obbu	Sololo makutano	3,000,000
				Desilting of dibu dadacha water pan	Obbu	Sololo makutano	1,700,000
				Purchase of water bouser	Obbu	Obbu ward wide	-
		Disilting of chalanga water pan	Obbu	Dambala fachana	2,000,000		

Purchase of 5000ltr water tanks(40 pieces)	Obbu	Dambala fachana	2,000,000
Purchase of 5000ltr water tanks(20 pieces)	Obbu	Muka gurra( dambala fachana)	1,000,000
Digging of new water pan(kubkub)	Obbu	Dambala fachana	3,000,000
Rehabilitation of pipping system from kaloto ambalo village	Obbu	Ambalo	1,800,000
Fencing of qaablola dam	Obbu	Ambalo	1,500,000
Purchase of 5,000 ltrs water tanks	Obbu	Mukh Gurra	700,000
Desilting and expansion Dibu Dadacha Pan	Obbu	Dibu Dadacha	1,000,000
Piping from ShaShafi to Badan Rero	Obbu	Badan rero(amballo)	4,500,000
Purchase of 5,000 ltrs water tanks	Obbu	Ogah	300,000
Equipping of Gada Borehole	Obbu	Gada Korma	3,500,000
Elevated tank at Gada Borehole	Obbu	Gada Korma	3,000,000
Generator for mudam borehole	Obbu	Badan rero(amballo)	-
Pipping from obbu girls- obbu VTC	Sololo	VTC sololo	500,000
Disilting of jaldesa, matta dam ramole	Sololo	Ramole	3,000,000
Drainage mitigaion	Sololo	Sololo-ramatta borehole hill	7,000,000
Purchase of plastic tanks for Waye Goda location	Sololo	Waye Goda	2,500,000
Provision of 106 water tanks 5000ltrs	Sololo	Anona	5,000,000
Diversion of storm drainage in nana	Golbo	Nana village	3,000,000
Disilting of qorgalla dam and expansion	Golbo	Godoma qorgalla	3,000,000
Disilting of garse dam	Golbo	Godoma diko-garse	2,000,000
Disilting of godoma diko dam	Golbo	Godoma diko	2,000,000
Disilting of balanga water pan	Golbo	Golla	2,000,000
Installation of tank at funan tuti hill's pipping of water to qalaliwe, adesa, churacha, limbe,funanyatta borehole	Golbo	Odda	10,500,000
60 5000ltrs of plastic water	Heilu/Manyatta	Manyatta	3,000,000
Genset for kinisa borehole	Heilu/Manyatta	Kinisa	-
Pipping of borehole from mansile to heilu	Heilu/Manyatta	Heilu	8,000,000
Pipping of water to households from new borehole	Heilu/Manyatta	Mansile	5,000,000
Purchase of 5000ltrs plastic tanks( 50 pcs)	Butiye	Teso	3,000,000
Purchase of 5000ltrs plastic tanks( 50 pcs)	Butiye	Teso	-
Purchase of 5000ltrs plastic tanks( 50 pcs)	Butiye	Teso	-
Fencing of 1 water pan at el-roya village	Butiye	Teso	750,000

Fencing of 1 water pan at teso village	Butiye	Teso	750,000
Purchase of 2 generators honda type(water pump generator)	Butiye	Teso	1,500,000
Plastic water tanks (5000ltrs) 50 pieces	Butiye	Somare	3,000,000
Installation of new engine kate borehole	Butiye	Qate village	2,000,000
Installation of elevated metallic tanks(replacement)	Butiye	Qate village	2,500,000
Disillation of water pan at maeyi	Butiye	Maeyi village	2,000,000
Improvement of water tank	Butiye	Butiye	2,000,000
Installation and purchase of genset for bori borehole	Butiye	Bori junction	2,000,000
Water inlet repair of dadach lakole	Butiye	Dadach lakole	500,000
Disillation of bori junction water pan	Butiye	Bori junction	2,000,000
Purchase of 5,000 ltrs water tanks	Township	Sessi	4,900,000
Purchase of 5,000 ltrs water tanks	Township	Gurumesa	4,900,000
Purchase of 5,000 ltrs water tanks	Township	Old town/ biashara	4,900,000
Rehabilitation of piping system from Qorane mosque to Muslim pry Csh	Township	Qorane Mosque	4,000,000
Piping from modern Bar to Forest office	Township	Modern Bar	4,500,000
Plastic water tanks 5000ltrs	Township	Gurumesa 2	-
Plastic water tanks 5000ltrs	Township	Gurumesa 1	-
Purchase of water bouser	Township	Sessi	-
Purchase of water bouser	Township	Old town/ biashara	-
Fencing of uran- godha borehole	Uran	Uran Godha	-
Fencing of haro wacho dam and toilet	Uran	Uran Godha	-
Supply of plastic tanks at uran-godha 5000 ltrs (35 pcs)	Uran	Uran Godha	5,000,000
Piping from elele borehole to dadach elele dispensary	Uran	Walda	1,000,000
Construction of public toilet at dadach elele borehole	Uran	Walda	500,000
Disilting and expanding inlet way of hussein dan	Uran	Golole	-
Drilling of new borehole with new genset	Uran	Golole	-
Construction of Trough and equipment and genset for Itir Borehole	Uran	Itir	2,500,000
Water baseline survey	Uran	ward wide	600,000
Drilling and equipping 2 Borehole at Galm Ali Village and Diid Golole next to old borehole	Uran	Golole	10,000,000
Drilling and equipping of borehole	Uran	Ele Dimtu	4,500,000
Gen set, equipment and trough for Funan Qumbi Borehole	Uran	Funan Qumbi	3,000,000
Gen set, equipment and trough for Funan ele borrr Borehole	Uran	Eleborr	2,900,000
Plastic water tanks 10,000 ltrs (30 pcs)	Uran	Ele-bor	3,000,000
Underground tanks 100m3	Uran	Ele-dimtu	-
10,000 ltr plastic tanks (15 pcs)	Uran	Funan-idda	1,500,000
Plastic tanks tanks ( 40Pcs)	Uran	Uran- laka	2,000,000



		Solarization of elema karchowa borehole	Maikona	Forolle	2,500,000
		Water tank and guttering at forolle primary ECD	Maikona	Forolle	2,500,000
		Disillation of burarat water pan	Maikona	Hurri hills	-
		<b>Sub Total</b>			<b>120,800,000</b>
4	SAKU	Repair of lenkarao water tank	Karare	Karare location	1,000,000
		Purchase of 180 plastic water tanks 5000ltrs	Karare	Karare location	9,000,000
		Purchase of 5000ltrs plastic water tanks	Karare	Hula-Hula	2,000,000
		Purchase of plastic water tanks 5000ltrs at karatina	Karare	Hula-Hula	1,000,000
		Purchase of 5000ltrs plastic water tanks for parkishon	Karare	Hula-Hula	2,000,000
		Construction of a concrete water tank at munya munyi village in parkishon	Karare	Hula-Hula	3,000,000
		Kituruni Ngororoi Check dam piping and repair	Karare	Kituruni	3,000,000
		Improving hula hula water system	Karare	Hula-Hula	2,000,000
		Piping of water from Lkuume to Ledukeya	Karare	Lkuume	1,000,000
		Purchase of 5000ltrs plastic water tank for jaldesa sub location	Sagante Jaldesa	Badasa	1,700,000
		Purchase of Tanks for Roof catchment ( 5000Ltrs)	Sagante Jaldesa	Dirib	-
		Purchase of 5000ltrs plastic tank for malka, lakole/ kubi bagasa	Sagante Jaldesa	Dirib	1,400,000
		Purchase of 5000ltrs plastic water tank for dirib sub location	Sagante Jaldesa	Dirib	4,000,000
		Support for Jarsa-WRUA water bowser	Sagante Jaldesa	WRUA	3,000,000
Choror Village water pipes extension	Sagante Jaldesa	Choror Village	2,000,000		
			Sagante Jaldesa	Haro Hugga .Rob Boboo, Guyo Malicha, Ilman Dida, Ilman Halake, Ilman Chito, Mulat Buke, Wario Guyo, Dub Tune, Mamo Sarbesa, Dogogicha nad Waqo Oda	4,000,000
		water harvesting structure 4by 8 at Guyo Arero, Ilman Sora Miyo, Quuq and Waqo Oda	Sagante Jaldesa	Guyo Arero, Ilman Sora Miyo, Quuq and Waqo Oda	2,000,000

			Sagante Jaldesa	Jillo Scheme, Wario Duba, Ilamn Duresa, Dub Goba, Gilla Baji (tank repair included for Gilla) and Boru Haro	9,500,000	
		Construction of concrete tank for guyo malicha's village	Sagante Jaldesa	Qlta	-	
		Purchase of 3000ltrs plastic tanks for nagayo location	Marsabit Central	Nagayo	7,000,000	
		Purchase of 5000ltrs plastic tanks for mountain location	Marsabit Central	Mountain	6,000,000	
		Purchase of 5000ltrs plastic tanks for jirime location	Marsabit Central	Jirime	4,000,000	
		<b>Sub Total</b>			<b>68,600,000</b>	
Departmental Priorities	MARWASCO	Water treatment works (chemicles, allum, filters media,chlorine)	Marsabit	Marsabit	1,200,000	
		Pipeline maintenance	Marsabit	Marsabit	800,000	
		Supply protective wears	Marsabit	Marsabit	500,000	
		Bakuli rising main operation and maintenance	Marsabit	Marsabit	1,100,000	
		Water quality support- reagents and testing kits	Marsabit	Marsabit	1,000,000	
		Marwasco office support (stationeries, printers, scammers)	Marsabit	Marsabit	500,000	
		Marwasco board support (conference, meeting and exchange )	Marsabit	Marsabit	2,300,000	
		New Pipeline extension essential	Marsabit	Marsabit	1,500,000	
		Furniture for new office block	Marsabit	Marsabit	2,000,000	
		<b>Departmental - Water</b>				
		<b>Moyale water Supply</b>	Moyale	Moyale	5,000,000	
		Laisamis Water supply	Laisamis	Laisamis	5,000,000	
		Bore hole survey	County wide	Countywide	3,000,000	
		Support to BRRT (assorted mortars, pumps, and others accessories)	County wide	Countywide	2,000,000	
		Maintenance spareparts for boreholes	Countywide	Countywide	5,000,000	
		Fuel for Boreholes and water bowwers emergencies	Countywide	Countywide	5,000,000	
		Spareparts and tyres for waterbowwers	Countywide	Countywide	5,000,000	
		water trucking for remote centres during drought	Countywide	Countywide	5,000,000	
		<b>Environment and Natural Resources</b>				
<b>Supply of water tanks</b>	Sololo	Sololo	1,500,000			
Tree nursery establishment and water provision	County wide	Countywide	2,000,000			
Water tanks provision for tree nurseries - community group nurseries	County wide	Countywide	1,000,000			
Institutional greening	All 4 sc	sub counties	1,000,000			
Water point tree planting + veg gard - intergrated water+ env+FS	County wide	Countywide	1,000,000			
Farm forestry and wood lots	Marsabit	Marsabit	1,100,000			

5		Dryland afforestation - Neem and Muringa establishment illeret	North Horr	Illeret	1,000,000
		Fruit tree planting marsabit and hurri hills	Countywide	Countywide	1,000,000
		NRM support-resource mapping and policy and bill development	County wide	Countywide	1,000,000
		Management invasive species	County wide	Countywide	1,000,000
		Environmental education and awareness for EMCS and communities	County wide	Countywide	800,000
		Climate change preparedness and mitigation	Countywide	Countywide	900,000
		Matching fund for climate change program (WB requirement)			5,000,000
		Projects Supervision Fees	Countywide	Countywide	3,000,000
		Marsabit high way tree planting	Marsabit	Marsabit	1,000,000
		Piping of water from Kamboe to Karare	Karare	Karare	5,000,000
	Piping of water within Uran and Lataka	Uran	Countywide	5,000,000	
		<b>Sub Total</b>			<b>78,200,000</b>
<b>TOTAL - WATER SERVICES</b>					<b>525,500,000</b>

3472: TRADE & INDUSTRY					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
4	Departmental Priorities	Upgrading of Moyale Biashara Street Market	Moyale	Moyale	
		Cooperative Capacity Development			
		Pre-Co-operative sensitizations	County Wide	County Wide	2,000,000
		Cooperatives formation and registration	County Wide	County Wide	2,000,000
		Co-operative Audit and Software purchase	County Wide	County Wide	2,000,000
		Co-operative supervision,inspection and spot-checks	County Wide	County Wide	2,000,000
		Equipping of Co-operative in Livestock value chains	County Wide	County Wide	2,000,000
		SMEs Development			
		Product development and Value addition for SMEs	County Wide	County Wide	2,000,000
		Procurement of new standards for county W&M	County Wide	County Wide	2,000,000
		SMEs capacity Building	County Wide	County Wide	2,000,000
		Matching grants for partners programs WFP/NAWIRI	County Wide	County Wide	5,000,000
		Enterprise Fund Policy	County Wide	County Wide	2,000,000
		<b>Sub Total</b>			<b>23,000,000</b>
<b>TOTAL - TRADE &amp; INDUSTRY</b>					<b>23,000,000</b>

3473: CULTURE AND SOCIAL SERVICES					
S/NO	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
		Angasu women group, purchase of tents and 100 plastic chairs	Obbu	Mukh Gurra	500,000

2	MOYALE	Walkiba women self help group, purchase of tents and 100 plastic chairs	Obbu		500,000		
		Adadi women group, purchase of tents and 100 plastic chairs	Obbu	Adadi	500,000		
		Gada Korma Village group, purchase of tents and 100 plastic chairs	Obbu	Gada Korma	500,000		
		Kalabari women group, purchase of tents and 100 plastic chairs	Obbu	Kukub	500,000		
		Jira Motti Ambalo Women grou, Purchase of 2 tents, 200 plastic chairs and 10 plastic tables	Obbu	Ambalo	1,000,000		
		PWD Empowerment	Sololo	Ranatta-Sololo	2,000,000		
		Fencing of muslim 2 graveyard	Sololo	Ranatta-Sololo	2,500,000		
		Construction of social hall	Gelbo	Misa	4,000,000		
		Renovation of Sessi social hall	Township	Sessi	2,500,000		
		Tents and chairs for youth and women groups	Township	ward wide	1,000,000		
		Equipping of social hall at al-huda	Township	Al-huda	800,000		
		Fencing of social hall	Township	Sessi	1,000,000		
				<b>Sub Total</b>		<b>17,300,000</b>	
		LAISAMIS		Ushanga Initiative for South Horr	Kargi/South horr	South Horr	500,000
				Equipping of rescue centre	Loglogo	Loglogo	2,000,000
				Empowering of Sayen women group bead work	Loglogo	Sayen	2,000,000
					<b>Sub Total</b>		<b>4,500,000</b>
3	NORTH HORR	Construction of social hall	Dukana	El-hadi	3,000,000		
		Equipping of North horr resource centre	North-Horr	North-Horr	2,000,000		
		Entry point development of sand dunes touristic site	North-Horr	Entry Point	2,000,000		
		North Horr cultural site fencing	North-Horr	North Horr cultural site	2,000,000		
		Purchase and supply of materials for North horr ward women ushanga group	North-Horr	North Horr	1,000,000		
		Kalacha community food store	Maikona	Kalacha	2,000,000		
		Fencing of kalacha social hall	Maikona	Kalacha	1,000,000		
		Toilet at kalacha social hall	Maikona	Kalacha	600,000		
		Furniture at kalacha social hall	Maikona	Kalacha	500,000		
		Solar for kalacha social hall	Maikona	Kalacha	1,000,000		
		<b>Sub Total</b>		<b>15,100,000</b>			
4	SAKU	Poultry project for an Oasis of hope women group	Marsabit Central		500,000		
		Ushanga initiative for Songa women group	Karare	Songa	200,000		
		Construction of social hall at Badasa	Sagante Jaldesa	Badasa	4,000,000		
		<b>Sub Total</b>			<b>4,700,000</b>		
5	Departmental Priorities	UNICEF Programme Marching Fund	County Wide	County Wide	9,600,000		
		Cultural Heritage Documentation and Protection	County Wide	County Wide	2,000,000		
		Women, Youth, PWD Empowerment Programme	County Wide	County Wide	5,000,000		
		Training of Cultural Groups(Inter county festivals)	County Wide	County Wide	3,500,000		
		Support to sub County Festivals	County Wide	County Wide	4,000,000		
		Ushanga initiative	County Wide	County Wide	4,000,000		
		Bongole Resort phase II	Karare	Bongole	4,000,000		
		<b>Sub Total</b>			<b>32,100,000</b>		
<b>TOTAL - CULTURE AND SOCIAL SERVICES</b>					<b>73,700,000</b>		
<b>TOTAL VOTED ESTIMATE - DEVELOPMENT</b>					<b>4,586,029,489</b>		

For more information,  
visit [www.voicesforclimate.org](http://www.voicesforclimate.org)

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